# **Northern Indiana Commuter Transportation District (NICTD)**

ID Number: 5104 www.nictd.com 33 East U.S. Highway 12

33 East U.S. Highway 12
Chesterton, IN 46304
General Manager: Mr. Gerald Hanas
(219) 926-5744

#### **General Information**

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113
Sorvice Area Statistics	

 Service Area Statistics
 1,970

 Square Miles
 1,970

 Population
 958,644

Service Consumption	
Annual Passenger Miles	106,356,444
Annual Unlinked Trips	3,802,391
Average Weekday Unlinked Trips	12,943
Average Saturday Unlinked Trips	5,534
Average Sunday Unlinked Trips	3,314
Service Supplied	
Annual Vehicle Revenue Miles	3,240,952
Annual Vehicle Revenue Hours	92,460
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information		
Fare Revenues Earned Sources of Operating F		\$15,739,769
Fare Revenues	( 48%)	\$15,739,769
Local Funds	( 13%)	4,172,591
State Funds	(30%)	9,675,154
Federal Assistance	(7%)	2,406,216
Other Funds	(2%)	628,914
Total Operating Fund	\$32,622,644	
Sources of Capital Fun	ds Expended	
Local funds	( 0%)	\$0
State Funds	(44%)	13,171,260
Federal Assistance	(56%)	16,485,388
Other Funds	( 0%)	0

**Total Capital Funds Expended** 

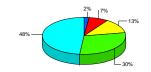
## **Summary of Operating Expenses**

Reconciling Cash Expenditures

Salary, Wages and Benefits	\$20,176,985
Materials and Supplies	3,000,781
Purchased Transportation	0
Other Operating Expenses	8,165,307
Total Operating Expenses	\$31,343,073

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Other Total	Other	Facilities and Stations	.,		Purchased Transportation <sup>1</sup>	Directly Operated
)7.446 <b>\$29.656.648</b>	\$807.446	\$3.020.391	\$21.892.780	\$3.936.031	0	65



\$29,656,648

Fixed Cuidoway Vahiolog Available

**Sources of Operating Funds Expended** 

### **Sources of Capital Funds Expended**

\$1,279,571



Vahiolog Operated

#### **Modal Characteristics**

Commuter Rail

			Uses of	Annuai				rixed Guideway ve	enicies Available	V	enicies Operated		
	Operating Expenses 1	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$31,343,073	\$15,739,769	\$29,656,648	106,356,444	3,240,952	3,802,391	92,460	179.8	68	17.6	65	2.42	5%

#### Performance Measures

\$2.00

\$0.00

	Service Efficier	псу	Cost Effective	/eness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Rail	\$9.67	\$338.99	\$0.29	\$8.24	1.17	41.12	



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